



Pliocene Ridge Community Services District

Serving the communities of Alleghany, Forest City, and Pike City
100 Pike City Road, Pike City, CA 95960

Regular Meeting

Wednesday, February 15, 2012, 6:30PM, Station 71 Alleghany

AGENDA

I ESTABLISH QUORUM, CALL TO ORDER, FLAG SALUTE

At a regular meeting, the board may take action upon an item of business not appearing on the posted agenda if, *first*, the board publicly identifies the item, and, *second*, one or more of the following occurs:

- A. The board by a majority vote of the full board decides that an emergency as defined I government code section 54956.5 exists; or,
- B. Upon a decision by a two-thirds vote of the board or, if less than two thirds, of the board members present, a unanimous vote of those present, the board decides that there is a need to take immediate action and that the need for action came to the attention of the District after the agenda was posted; or
- C. The item was posted on the agenda of a prior meeting of the board occurring not more than five calendar days prior to the date of this meeting, and at the prior meeting the item was continued to this meeting.

Members of the public shall be afforded an opportunity to address the Board on any Agenda items except closed session items. Reasonable time limits may be established. Government Code Section 11125.7. If you have any questions or require reasonable accommodations due to a disability, please contact the Board Secretary at 530-288-3326.

II APPROVAL OF AGENDA

III PUBLIC COMMENT

IV INFORMATION/DISCUSSION ITEMS

- A. Correspondence: M. Womack
- B. Committee/Member/Business Reports:
 1. Station 71 Fire Chief Hale
 2. Station 67 Fire Chief
 3. Station 71 Auxiliary
 4. Station 67 Auxiliary
 5. Risk Manager: Dan Guyer
 6. Board Member Reports

V ACTION ITEMS

- A. Approval of Minutes January 25, 2012 Regular Meeting
- B. Approval of Treasurer's Report dated January 31, 2012
- C. Unfinished Business:
 1. Appoint Risk Management Safety Committee
 2. Personnel Safety Compliance/Evaluation: Rae
- D. New Business
 1. Appointment of Pike City Fire Chief
 2. Solid Waste Fees(\$408-Alleghany, \$313 Pike City)
 3. Annual Log300 Injury Record: Risk Manager
 4. Continued discussion re PCVFD structure, possible options

VI NEXT MEETING AGENDA ITEMS: LPIP (Loss Prevention Incentive Plan) submittal-Risk Mgr.

VII ANNOUNCEMENTS: The next regular meeting of the PRCSD Board of Directors is scheduled for March 21, 2012, 6:30pm, Station 67 Pike City.

VIII ADJOURNMENT



Pliocene Ridge Community Services District

Serving the communities of Alleghany, Forest City, and Pike City
100 Pike City Road, Pike City, CA 95960

Regular Meeting Wednesday, February 15, 2012, Station 71 Alleghany MINUTES

A quorum was established and the meeting called to order at 6:39PM by Pres. Wayne Babros. Board members present: L. Vieira, M. Womack, W. Babros, ~~D. Gayer~~, T. Buckbee. Also present: Chief Hale, Co Chief Jim Buckbee and Co Chief Tom Starr, Treasurer Rae Bell Arbogast and Sup. Adams. Flag salute.

MW
Hewas
absent

APPROVAL OF AGENDA Moved by M. Womack, seconded by L. Vieira to add Item 5, New Business, Cal Fire Agreement. **Motion passed: 5 Ayes, 0 Nays, 0 Absent, 0 Abstain, 0 Vacant.** Moved by M. Womack, seconded by L. Vieira to approve the amended agenda. **Motion passed: 5 Ayes, 0 Nays, 0 Absent, 0 Abstain, 0 Vacant.**

PUBLIC COMMENT. None

INFORMATION/DISCUSSION ITEMS

Correspondence: 01/28/12 Oath of Office for Tosha Buckbee received and returned to Clerks Office; 2/6 & 9/12 Thank you letters sent to L. Adams, L. Vieira, Z. Kostick, R. Ringle, M. Miller, Correspondence. Invoice 2011-1, USDA \$1390.16 and 2012-1, USDA \$333.92, Minutes of 2/15/12.

Committee/Member/Business Reports:

Station 71: Chief Hale reported all vehicles standing well. 7140 is on a second battery. First training at ambulance building; no grants at this time; need to get bottles recertified, \$35/bottle, need budget adjustment to cover costs. No word on "new" truck; delivered papers for billing to forest service.

Station 67: Co Chief Jim Buckbee reported extraction training was very successful. 6780 is back in service, still needs some work, part coming. Discussion on need for a credit card, debit card, or something so that personnel does not have to put charges on personal cards. Maris will check with bank and see what options are available.

Auxiliary 71: Financial reports due 5/15/12. Working on membership drive; short one board member and will hold election in May.

Auxiliary 67: Planning a special PCVFD meeting on Mar. 10, 7pm at Station 67 to discuss the structure of the dept. and need for more community participation. Everyone invited and encouraged to attend.

Risk Manager: No Report

Board Member Reports: Larry reported that the county doesn't have funds to purchase an electronic door opener for the ambulance. Donations being accepted, L. Adams, L. Vieira each donated \$100. Per B. Hale, the AVFD Auxiliary has agreed to cover the balance. The issue of safety was raised re ice falling over the manual door space. J. Buckbee suggested copying plans from Bassett's building to address this issue. It was suggested that there should be some type of regarding the hazard until it can be permanently resolved. It was noted that this is a county building and county responsibility.

ACTION ITEMS

Approval of Minutes: Moved L. Vieira, seconded by T. Buckbee to approve the minutes of January 25, 2012 as submitted. **Motion passed: 5 Ayes, 0 Nays, 0 Absent, 0 Abstain, 0 Vacant.** For the record, the 2011 Pike City Run Report as

(Action Items continued)

submitted by Tom Starr on January 25, 2012 was read into the minutes: 5 medical calls, 3 vehicle accidents, 8 fires, 3 patient assist, 3 other, Total of 22 runs.

Approval of Treasurer's Report: Moved by M. Womack, seconded by L. Vieira to approve the Treasurer's Report dated January 31, 2012. **Motion passed: 5 Ayes, 0 Nays, 0 Absent, 0 Abstain, 0 Vacant.**

Discuss banking, debit/ credit card. Possible action.

UNFINISHED BUSINESS

Appoint Risk Management/Safety Committee: No action taken.

Personnel Safety Compliance/Evaluation: Each chief needs to list personnel and training, copies to Secretary and Risk Manager. Rae is still working on report and hopes to have it for the March meeting.

NEW BUSINESS

Appointment of Pike City Fire Chief: No action taken.

Solid Waste Fees(\$408-Alleghany, \$313 Pike City): Sup. Adams noted that all agencies are assessed, but as there are no haulers for our area, it may mitigate the fees some. He said that Laura Marshall will be redoing the assessments in May, and we should recheck then. The district is of the opinion that this is a lot of money for 3-5 bags of garbage a year from both fire stations. It was also noted that there doesn't seem to be any credit for recycling.

Annual Log300 Injury Record: Risk Manager: Move to March Agenda

Continued discussion re PCVFD structure, possible options: Mar. 10th meeting scheduled. Jim Buckbee noted that Tom Starr has taken pictures and is attempting to get the Crown in a publication that only sells vintage Crowns. Hopefully, this will mean more \$\$.

Cal Fire Agreement: Agreement #992338 moved by M. Womack, seconded by L. Vieira to approve the agreement with Pres. Babros the authorizing signature.

Motion passed: 5 Ayes, 0 Nays, 0 Absent, 0 Abstain, 0 Vacant.

NEXT MEETING AGENDA ITEMS: Review Annual Risk Management Program Report & Loss Prevention Incentive Program, File form 700, prepaid debit/ credit card; Rae to check on D & B requested information; budget adjustments.

ANNOUNCEMENTS

The next regular meeting will be Wed., March 21, 6:30pm, Station 67 Pike City.

ADJOURNMENT Moved by L. Vieira, seconded by T. Buckbee and passed 7:49 PM unanimously to adjourn the meeting. So ordered by President Babros at 7:28 pm. mw
mw

Respectfully submitted,

Maris Womack

Maris Womack
Secretary

Minutes adopted 3/21/12
Date DV
 submitted or changed Initial DV

Pike City Run Report

2011

5 MEDICALS

3 VEHICAL ACCIDENTS

8 FIRRS

3 PATIENT ASSIST

3 OTHER

22 RUNS

Submitted 1-25-12
by Tom Star



Pliocene Ridge Community Services District

Serving the Communities of Allegheny, Forest City, and Pike City
100 Pike City Road
Pike City, CA 95960

Treasurers Report cut off date: January 31, 2012

				Beginning Checking Account Balance	\$ 88.12
Deposits					
Budget Line #	Date	From:	For:	Amount	
	1/4	Savings		\$	1,000.00
	1/9	Sierra County		\$	14,234.95
4020.1			Fire Dept. Income	\$	11,601.38
4020.4			Streetlight Income	\$	2,633.57
4040.1	1/18	Golden State Risk M. A.	Training Grant	\$	650.00
	1/31	U. S. Treasury	Mutual Aid CDF	\$	1,390.16
4071.2			Allegheny Portion	\$	333.96
4071.3			Pike Portion	\$	1,056.20
				Deposits Total	\$ 17,275.11
Expenditures					
Budget Line #	Ck #	Date	To:	For:	Amount
	2073	1/3	AT & T		\$ 64.96
6172.2				Phone Allegheny	\$ 36.65
6172.3				Phone Pike	\$ 28.31
6660.2	2074	1/3	Heiman Fire Equip.	balance on foam kits	\$ 74.20
6300.3	2075	1/3	Banner Communications	batteries and narrow banding	\$ 230.39
	2076	1/3	Sierra County Public Works		\$ 448.90
6350.2				Fuel Allegheny	\$ 223.03
				Fuel Pike	\$ 215.87
6250.1	670	1/25	Postmaster	Stamps	\$ 53.00
	OL	1/17	PG&E		\$ 516.03
6170.2				PG&E Allegheny	\$ 58.31
6170.3				PG&E Pike	\$ 93.37
6171.4				Streetlights - Forest	\$ 40.05
6170.4				Streetlights - Allegheny	\$ 324.30
		1/11	Transfer to Savings		\$ 10,000.00
6240.1	2077	1/13	Rae Bell Arbogast	Bookkeeping 2nd 1/4	\$ 127.50
6630.3	2078	1/25	Fishers Towing	6780 Tow	\$ 525.00
	2079	1/31	AT & T		\$ 32.74
6172.2				Phone Allegheny	\$ 18.40
6172.3				Phone Pike	\$ 14.34
	2080		VOID		
	2081		Sierra County Tax Collector		\$ 360.13
6280.2				Solid Waste Allegheny	\$ 203.85
6280.3				Solid Waste Pike	\$ 156.28
6176.2	2082		Browns Gas Co.	Propane Allegheny	\$ 125.93
				Expenditures Total	\$ 12,558.78
				Ending Checking Account Balance	\$ 4,804.45
				Starting Savings account balance	\$ 5,338.96
				transfer to checking	\$ (1,000.00)
				interest earned	
				transfer from checking	\$ 10,000.00
				Ending Savings Account Balance	\$ 14,338.96
				Total Cash	\$ 19,143.41
				Fund account Starting Balance	\$ 14,583.79
				interest earned	\$ 3.34
				transfer to checking	
				Fund account Ending Balance see budget sheet for detail	\$ 14,587.13

Pliocene Ridge CSD - Budget - Fiscal Year 2011/2012

	11/12 Budget	11/12 YTD Actual	Difference	Percentage
4020.1 Tax Revenue Fire	\$ 23,161.00	\$ 11,601.38	\$ 11,559.62	50%
4020.4 Tax Revenue Streetlights	\$ 4,969.00	\$ 2,633.57	\$ 2,335.43	53%
4030.1 Donations District				
4030.2 Donations Alleghany				
4030.3 Donations Pike	\$ 3,007.92	\$ 3,757.72	\$ (749.80)	125% Truck Payment Pike+ 50% CDF (FY10/11) Grant
4030.4 Donations Streetlights	\$ 120.00	\$ 100.00	\$ 20.00	83% GRMA Training Grant
4040.1 Grants District	\$ 1,000.00	\$ 763.22	\$ 236.78	
4040.2 Grants Alleghany				
4040.3 Grants Pike	\$ 1,324.40	\$ 1,324.20	\$ 0.20	FY 10/11 CDF grant, final bill submitted after 7/1/11
4060.2 Surplus Sales Alleghany				
4060.3 Surplus Sales Pike				
4070.2 Mutual Aid Alleghany		\$ 333.96	\$ (333.96)	
4070.3 Mutual Aid Pike		\$ 1,056.20	\$ (1,056.20)	
7030.1 Other Income		\$ 9.38	\$ (9.38)	Interest Income
Revenue Total	\$ 33,582.32	\$ 21,579.63	\$ 12,002.69	64%
OVERHEAD EXPENSES				
6170.2 Electricity Alleghany	\$ 900.00	\$ 371.35	\$ 528.65	41%
6170.3 Electricity Pike	\$ 1,000.00	\$ 508.36	\$ 491.64	51%
6172.2 Telephone Alleghany	\$ 220.00	\$ 126.22	\$ 93.78	57%
6172.3 Telephone Pike	\$ 180.00	\$ 85.10	\$ 94.90	47%
6174.2 Water Alleghany	\$ 366.00	\$ 396.00	\$ -	100%
6176.2 Propane Alleghany	\$ 800.00	\$ 359.39	\$ 440.61	45%
6180.1 Insurance	\$ 9,237.90	\$ 9,237.90	\$ -	100%
6230.1 Compliance/Training	\$ 100.00	\$ 97.00	\$ 3.00	97%
6260.1 postage/copies/office supplies	\$ 200.00	\$ 97.00	\$ 103.00	49%
6265.1 County Mgmt Fee	\$ 3,000.00	\$ 3,000.00	\$ 0.00	100%
6270.1 Bookkeeping	\$ 750.00	\$ 412.50	\$ 337.50	55%
6273.1 Auditor Fee	\$ 800.00	\$ 800.00	\$ 0.00	100%
6275.1 Board Development Fee		\$ 113.22	\$ (113.22)	
6280.2 Solid Waste Fee Alleghany	\$ 408.00	\$ 407.70	\$ 0.30	100%
6280.3 Solid Waste Fee Pike	\$ 313.00	\$ 312.56	\$ 0.44	100%
6295.2 Building Maint. Alleghany				
6295.3 Building Maint. Pike				
6301.1 Training Equipment			\$ 0	
Other Expenses				
Subtotal	\$ 18,304.90	\$ 12,427.30	\$ 5,877.60	68%
AVFD				
6230.2 Op Compliance/Training	\$ 500.00	\$ 708.05	\$ (208.05)	142%
6296.2 Mutual Aid Payroll				
6300.2 Small Equipment	\$ 500.00	\$ 417.32	\$ 82.68	83%
6301.2 Equipment Repairs & Maint.	\$ 300.00	\$ 300.00	\$ 0.00	100%
6350.2 Fuel	\$ 500.00	\$ 497.72	\$ 2.28	99%
6630.2 Vehicle Repair & Maint.	\$ 1,500.00	\$ 1,041.37	\$ 458.63	69%
6660.2 Supplies	\$ 600.00	\$ 443.63	\$ 156.37	74%
Subtotal	\$ 3,900.00	\$ 3,108.09	\$ 791.91	80%

	11/12 Budget	11/12 YTD Actual	Difference	Percentage
6230.3 Op Compliance/Training	\$ 500.00	\$ 391.28	\$ 108.72	78%
6296.3 Mutual Aid Payroll	\$ 3,148.80	\$ 2,648.40	\$ 500.40	84%
6300.3 Small Equipment	\$ 300.00	\$ 230.39	\$ 69.61	77%
6301.3 Equipment Repairs & Maint.	\$ 1,000.00	\$ 463.43	\$ 536.57	46%
6350.3 Fuel	\$ 1,500.00	\$ 2,332.02	\$ (832.02)	155%
6300.3 Vehicle Repair & Maint.	\$ 100.00	\$ 62.00	\$ 38.00	62%
6660.3 Supplies	\$ 6,548.80	\$ 6,127.52	\$ 421.28	94%
Subtotal				
6170.4 Streetlight Expense Allegheny	\$ 3,960.00	\$ 2,242.24	\$ 1,717.76	57%
6171.4 Streetlight Expense Forest	\$ 492.00	\$ 278.99	\$ 213.01	57%
Lights Total	\$ 4,452.00	\$ 2,521.23	\$ 1,930.77	57%
Total Income Statement Expenses	\$ 33,205.70	\$ 24,185.14	\$ 9,020.56	73%
Income Statement net change	\$ 376.52	\$ (2,605.51)	\$ 2,982.13	-692%
Fixed Assets				
1350.2 Equipment Allegheny				
1350.3 Equipment Pike				
1370.2 Vehicles Allegheny				
1370.3 Vehicles Pike				
Fixed Assets Expenditures total	\$ -	\$ -	\$ -	
Balance Sheet				
1200.0 Accounts Receivable				
2000.1 Accounts Payable	\$ (1,683.52)	\$ (1,683.52)		
Funds				
Details on Fund sheet				
Fund Additions	\$ (637.00)	\$ (100.00)		
Fund Withdrawals	\$ 2,497.00	\$ 2,000.00		
Net (moved to) or taken from funds	\$ 1,860.00	\$ 1,900.00	\$ -	
NET CHANGE -CASH FLOW				
	\$ 553.10	\$ (2,389.03)	\$ 2,982.13	
Surplus to Contingency Fund				
	\$ 500.00			
Fund Balances				
10/11 Year-end Current, most not updated until year-end				
Contingency Fund	\$ 3,300.00	\$ 1,300.00		
Audit Fund	\$ 2,400.00	\$ 2,400.00		
Streetlight Fund	\$ 1,528.74	\$ 1,628.74		
PCVFD Building Fund	\$ 8,199.27	\$ 8,199.27		
PCVFD Vehicle Fund	\$ 293.81	\$ 293.81		
AVFD Building Fund	\$ 439.74	\$ 439.74		
AVFD Vehicle Fund	\$ 319.02	\$ 319.02		
Interest earned		\$ 6.55	Goes to savings at year-end	
Total Funds	\$ 16,480.58	\$ 14,587.13	\$ -	0%

See FUND sheet for details (two exceptions listed below).
 Contingency fund addition listed separately (above) for budget purposes.
 Audit fund addition is listed under Overhead Expenses, move to fund at year-end.

Streetlight income less expense - goes into streetlight fund
 \$2,000 from contingency and \$497 from Streetlights (add to budget)

Truck Payment 6780 (see donations Pike under income)

SPENCER

INVOICE

Invoice Number 2012-1
Invoice Date February 6, 2012

Bill To: USDA Forest Service
Tahoe National Forest
15924 Highway 49
Camptonville, CA 95922

USFS References Incident Name SPENCER
Initial Date January 17, 2012
Incident Number CA-TNF-000088
Resource Number(s) E-07
P Number P5GME1 (0517)

Supporting Party Pliocene Ridge Community Services District
Agreement Number 10-FI-11051753-020

Payable To: Pliocene Ridge Community Services District
Employer Identification Number: EIN 35-225 6601
Registered with CCR @ DUNS 620 935 325

Send Inquiries To: Pliocene Ridge Community Services District
100 Pike City Road
North San Juan, California 95960

Contact: Rae Bell Arbogast, Treasurer
(530)287-3223; email: raebell44@gmail.com

Total Invoice Amount \$333.92 (See Attached Supporting Documentation)

Services Performed Provide initial attack resources for vegetation fire.

Special Note

Prepared by:


Rae Bell Arbogast, Treasurer

SPENCER

SUPPORTING DOCUMENTATION

Personnel

Req No.	Unit No.	Name	Type	Date	Hours	Base Rate	OT Amount
E-7	6708	Buckbee, C	Firefighter	Jan. 17, 2012	4.00	\$15.38	\$92.28
E-7	6701	Buckbee, J	Chief Officer	Jan. 17, 2012	4.00	\$15.38	\$92.28
							\$184.56

Apparatus

Req No.	Unit No.	Type	Date	Hours	Rate	Amount
					\$70.00	\$0.00

\$0.00

Support Equipment

Req No.	Unit No.	Type	Date	Days	Rate	Amount
					\$96.00	\$0.00

\$0.00

FEPP Vehicle

Req No.	Unit No.	Type	Date	Hours	Rate	Amount
E-7	6770	Engine	Jan. 17, 2012	4.00	\$29.75	\$119.00

\$0.00

\$119.00

Reimbursible Expenses

Req No.	Description	Qty	Unit	Amount
				\$0.00

\$0.00

\$0.00

Total Expenses

Category	Amount
Personnel	\$184.56
Apparatus	\$0.00
Support Equip	\$0.00
FEPP Vehicles	\$119.00
Reimbursibles	\$0.00
Subtotal	\$303.56
10.00% Admin Rate	\$30.36
Total	\$333.92

ACTIVITY RECORD
FOREST SERVICE, REGION 5
LOCAL COOPERATIVE FIRE AGREEMENT

AGREEMENT NO: 10-F1-11051753-020 **DEPARTMENT:** Pliocene Ridge CSD

Date and Time Departed: 1/17/2012/1700 hrs. **Return Date and Time:** 1/17/2012/2100 hrs.

DISPATCH INFORMATION

Incident Name: Spencer **Reporting Location:** Scene
Incident Number: CA-TNF-000088 **Incident Code:** PSGME1(0517)
Resource Order Number: _____ **Reporting Date/Time:** 1/17/12 1655

PERSONNEL INFORMATION

Dates of Services	Request Number	Payroll Name(s)	ICS Position	Total Hours to be reimbursed
<u>1/17/12</u>	<u>E-7</u>	<u>Jim Buckbee</u>	<u>Fire Fighter</u>	<u>4</u>
<u>1/17/12</u>	<u>E-7</u>	<u>Chris Buckbee</u>	<u>Fire Fighter</u>	<u>4</u>

APPARATUS/EQUIPMENT/VEHICLE INFORMATION

Dates of Services	Type of Apparatus / Module <small>Engine, Water Tender, Dozer, Crew or Other</small>	Strike Team #	Apparatus or Vehicle #	Vehicle Category <small>Sedan SUV Van PU 2x4 4x4</small>	Vehicle Information <small>POV or Rental Company</small>	Total Mileage Or Operating Hours
<u>1/17/12</u>	<u>Engine</u>	<u>E-7</u>	<u>6770</u>	<u>-</u>	<u>FEPP</u>	<u>4 hours</u>

Signature of Authorizing Officer For Department: *Bob Hale*

Date Signed: 2/7/12

Questions concerning completion of this form contact:
 USDA-FS, Region 5, FAM Staff
 Incident Administration, Phone: (707) 562-8829
Form Distribution:

Original: Local Government Agency
 (Attach to Dept invoice/bill)
 Copy: Incident Management Team
 Finance Section

Approved by _____
 IC or FSC: _____

Date: _____



January 7, 2011

TO: CALIFORNIA FIRE AND RESCUE MUTUAL AID SYSTEM AGENCY
RESPONDERS

SUBJECT: "AGREEMENT FOR LOCAL GOVERNMENT FIRE AND EMERGENCY
ASSISTANCE TO THE STATE OF CALIFORNIA AND FEDERAL FIRE
AGENCIES"

Dear Chief:

The following reimbursement rates apply to responses under the terms and conditions of the Agreement for Local Government Fire and Emergency Assistance (*The California Fire Assistance Agreement*) for the period beginning January 1, 2011.

Personnel Base Rates: These rates ONLY apply if your agency does NOT have rates on file.

- *Overhead at or above Strike Team/Task Force Leader: **\$19.01 per hour**
- *Engine Company and Overhead at or below
Strike Team/Task Force Leader (Trainee): **\$15.38 per hour**

NOTE: Base Rates are shown at straight time, but will be reimbursed at an overtime rate of time and a half.

Apparatus Rates:

There is a 16-hour maximum allowable charge per 24-hour period from time of dispatch.

<u>GPM</u>	<u>Hourly</u>
0001-1000	\$70.00
1001-1250	\$80.00
1251-1500	\$85.00
1501-2000+	\$90.00

Support Equipment Rates:

<u>Government Owned Vehicles:</u>		<u>POV Rate:</u>
		<u>Privately Owned Vehicles:</u>
Sedan	\$47.00 per day	\$0.50 per mile
Pickup	\$86.00 per day	
Van	\$109.00 per day	
SUV	\$96.00 per day	
Other	\$96.00 per day (3/4 ton & above)	

Current Administrative Rate: 16.51 %

Administrative Rate Change: Beginning April 1, 2011, the current standard Administrative Rate is 10% unless an agency specific administrative rate in accordance with the Actual Administrative Rate instructions is submitted via the annual salary survey.

3650 SCHRIEVER AVENUE • MATHER, CA 95655
FIRE AND RESCUE DIVISION
PHONE: (916) 845-8711 • FAX: (916) 845-8396

RESOURCE ORDER		Initial Date/Time	2. Incident / Project Name		3. Incident / Project Order Number		Financial Codes		
EQUIPMENT		01/17/12 1655	SPENCER		CA-TNF-000088		P5GME1 (0517)		
5. Descriptive Location		6. TWM		8. Incident Base / Phone Number		9. Jurisdiction / Agency		10. Ordering Office	
SPENCER		RNG 18N		(530) 477-7237		Tahoe National Forest		Grass Valley	
		SEC 2		CA-GVCC (Dispatch) 530-477-0641 X 7		Interagency ECC			
		Base MDM Mt. Diablo, CA							
		LAT: 39 27 06 N							
		LONG: 121 02 51 W							

11. Aircraft Information		Contact Name	Frequency Type	Assigned Frequency	Reload Base	Other Aircraft / Hazards
Bearing	Distance	VOR		168.200 NIFC Tac 2	GOO	
32	32	MVV	Tactical	168.1750Rx / 170.600Tx TNF File	RTS	
277	40	SMR	Command	169.200 Air Tac 3		
102	42	CIC	Air Tactics			

12. Request Number	Ordered Date/Time	From	To	Qty	Resource Requested	Needed Date/Time	Deliver To	From Unit	To Unit	Assigned Date/Time	Resource Assigned Unit	Resource Assigned	M/D Ind	Estimated Time Of Departure	Estimated Time Of Arrival	Released Date	Released To
E-7	01/26/12 1341 PST	(530) 477-7237	CA-GVCC	1	Engine, Type 3	01/17/12 1655 PST	SPENCER	CA-GVCC	CA-GVCC	01/26/12 1342 PST	CA-TNF	E-6770 PVFD (CA-GVCC)	M	01/26/12 1342 PST	01/26/12 1342 PST		
Travel Mode: Financial Code P5GME1 (0517) Special Needs: Reporting Instructions																	

13. User Documentation
 Req. No. Documentation Entered By
 HEIDI BARAJAS (CA-GVCC) 01/26/2012 1342 PST

E-7 Request E-7 - Engine, Type 3 - [CA-TNF-000088] SPENCER has been filled with E-6770 PVFD (CA-GVCC) by HEIDI BARAJAS@CA-GVCC ROSS.

SPENCER	CA-TNF-000088
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Pliocene Ridge Community Services District

Serving the Communities of Alleghany, Forest City, and Pike City

100 Pike City Road, Pike City, CA 95960

FEPP Rate

C/LC.

Calculation of Vehicle Hourly Costs

Fiscal year 06-07

Category	Item	06-07 Actual	Total Cost		Local Amount		FEPP Amount	
			Veh Rate	Amount	Veh Rate	Amount	Veh Rate	Amount
OVERHEAD EXPENSES	PG&E	1,695.23	75%	1,271.42				
	Telephone	574.04						
	Water	376.15						
	Propane	516.05	75%	387.04				
	Insurance	7,983.80	42%	3,361.00	10%	796.35		
	Licence Fees	35.00						
	Misc	80.11						
	Postage	131.35						
	Copies							
	Audit Fees							
	Solid Waste Mgmt	633.92						
	Office Supply	103.91						
	County Admin Fee	3,300.00						
	Building Maintenance	2,241.73	75%	1,681.30				
	Subtotal	17,849.99		6,709.76		796.35		
AVFD	Equip & Repairs	2,611.60	75%	1,958.85				
	Fuel	541.84	100%	541.84	100%	541.84	100%	541.84
	Op Compliance	534.93	75%	401.20				
	Vehicle Maintenance	2,306.80	100%	2,306.80	100%	2,306.80	100%	2,306.80
	Supplies	245.46	75%	184.10				
Subtotal	6,240.63		6,392.78		2,948.64		2,948.64	
FCVD	Equip & Repairs	5,656.45	75%	4,242.34				
	Fuel	1,004.76	100%	1,004.76	100%	1,004.76	100%	1,004.76
	Op Compliance	559.99	75%	427.49				
	Vehicle Maintenance	3,158.18	100%	3,158.18	100%	3,158.18	100%	3,158.18
	Supplies	1,012.34	75%	759.25				
Subtotal	11,401.72		8,592.03		4,162.64		4,162.64	
MISC	Lights	5,341.16						
	Payroll	1,531.55						
	Surplus							
	Funds							
Subtotal	6,872.70							
Total Cost		42,465.24		21,685.57		7,807.93		7,011.58
06-07 Total Vehicle Hours				236		236		236
Hourly Cost				\$92.00		\$33.13		\$29.75

Labor Costs

Fiscal year 06-07

2006-2007 GSRMA Workers Comp premium		\$4,500.00
2006-2007 Total Manhours On Scene		480
2006-2007 Workers Comp Labor Rate		\$9.18
Aug1 2007 OES Wage Rate	Firefighter	\$11.10
Multiplier	Officer	\$13.88
		1.50
		1.50
Total Wage		\$16.65
FICA		\$20.49
FICA	at 6.20%	\$1.03
Medicare	1.45%	\$0.24
FUTA	6.20%	\$0.30
FUTA		\$1.03
Workers Comp	(See Above)	\$9.18
		\$9.18
		\$28.14
		\$32.51

PLIOCENE RIDGE COMMUNITY SERVICES DISTRICT

172115

PIKE

INVOICE

Invoice Number 2011-1
Invoice Date December 29, 2011
Revised Jan. 25, 2012
Bill To: USDA Forest Service
Tahoe National Forest
15924 Highway 49
Camptonville, CA 95922

USFS References Incident Name PIKE
Initial Date December 1, 2011
Incident Number CA-TNF-002277
Resource Number(s) O-1, E-1, E-5
P Number P5GLC4 0517

Supporting Party Pliocene Ridge Community Services District
Agreement Number 10-FI-11051753-020

Payable To: Pliocene Ridge Community Services District
Employer Identification Number: EIN 35-225 6601
Registered with CCR @ DUNS 620 935 325

Send Inquiries To: Pliocene Ridge Community Services District
100 Pike City Road
North San Juan, California 95960

Contact: Rae Bell Arbogast, Treasurer
(530)287-3454; email to raebell44@gmail.com

Total Invoice Amount \$1,390.16 (See Attached Supporting Documentation)

Services Performed Provide initial attack resources for vegetation fire.

Special Note

Prepared by:



Rae Bell Arbogast, Treasurer

PLIOCENE RIDGE COMMUNITY SERVICES DISTRICT

PIKE

SUPPORTING DOCUMENTATION

Personnel

Req No.	Unit No.	Name	Type	Date	Hours	Base Rate	OT Amount
0-1	7100	Hale, B	Chief Officer	Dec. 1, 2011	3.00	\$15.38	\$69.21
0-1	7101	Arbogast, D	Chief Officer	Dec. 1, 2011	3.00	\$15.38	\$69.21
0-1	7111	Coons, B	Firefighter	Dec. 1, 2011	3.00	\$15.38	\$69.21
E-1	6706	DeLisle, W.	Firefighter	Dec. 1, 2011	5.00	\$15.38	\$115.35
E-1	6708	Buckbee, C	Firefighter	Dec. 1, 2011	5.00	\$15.38	\$115.35
E-1	6709	Starr, T	Firefighter	Dec. 1, 2011	5.00	\$15.38	\$115.35
E-5	6701	Buckbee, J	Chief Officer	Dec. 1, 2011	5.00	\$15.38	\$115.35
							\$669.03

Apparatus

Req No.	Unit No.	Type	Date	Hours	Rate	Amount
E-5	6790	Water Tender	Dec. 1, 2011	5.00	\$70.00	\$350.00

\$350.00

Support Equipment

Req No.	Unit No.	Type	Date	Days	Rate	Amount
0-1	7100	SUV	Dec. 1, 2011	1	\$96.00	\$96.00

\$96.00

FEPP Vehicle

Req No.	Unit No.	Type	Date	Hours	Rate	Amount
E-1	6770	Engine	Dec. 1, 2011	5.00	\$29.75	\$148.75

\$0.00

\$148.75

Reimbursible Expenses

Req No.	Description	Qty	Unit	Amount
				\$0.00

\$0.00

\$0.00

\$0.00

Total Expenses

Category	Amount
Personnel	\$669.03
Apparatus	\$350.00
Support Equip	\$96.00
FEPP Vehicles	\$148.75
Reimbursibles	\$0.00
Subtotal	\$1,263.78
10.00% Admin Rate	\$126.38
Total	\$1,390.16



Pliocene Ridge Community Services District

Serving the communities of Alleghany, Forest City, and Pike City
100 Pike City Road, Pike City, CA 95960

Regular Meeting

Wednesday, January 25, 2012, 6:30PM, Station 67 Pike City

AGENDA

I ESTABLISH QUORUM, CALL TO ORDER, FLAG SALUTE

At a regular meeting, the board may take action upon an item of business not appearing on the posted agenda if, *first*, the board publicly identifies the item, and, *second*, one or more of the following occurs:

- A. The board by a majority vote of the full board decides that an emergency as defined I government code section 54956.5 exists; or,
- B. Upon a decision by a two-thirds vote of the board or, if less than two thirds, of the board members present, a unanimous vote of those present, the board decides that there is a need to take immediate action and that the need for action came to the attention of the District after the agenda was posted; or
- C. The item was posted on the agenda of a prior meeting of the board occurring not more than five calendar days prior to the date of this meeting, and at the prior meeting the item was continued to this meeting.

Members of the public shall be afforded an opportunity to address the Board on any Agenda items except closed session items. Reasonable time limits may be established. Government Code Section 11125.7. If you have any questions or require reasonable accommodations due to a disability, please contact the Board Secretary at 530-288-3326.

II APPROVAL OF AGENDA

III SUSPEND THE ORDERS OF THE DAY:

IV Swearing in new board member Tosha Buckbee

V RETURN TO THE ORDERS OF THE DAY:

VI PUBLIC COMMENT

VII INFORMATION/DISCUSSION ITEMS

- A. Correspondence: M. Womack
- B. Committee/Member/Business Reports:
 1. Station 71 Fire Chief Hale
 2. Station 67 Fire Chief
 3. Station 71 Auxiliary
 4. Station 67 Auxiliary
 5. Risk Manager: Dan Guyer
 6. Board Member Reports

VIII ACTION ITEMS

- A. Approval of Minutes November 16, 2011 Regular Meeting
- B. Approval of Treasurer's Report dated December 31, 2011
- C. Unfinished Business:
 1. Appoint Risk Management Safety Committee
 2. Personnel Safety Compliance/Evaluation: Rae
- D. New Business
 1. Appointment of Pike City Fire Chief
 2. Receive quarterly backup data: Rae, Maris
 3. Resolution 12-044 Hiring of CPA for 2012 Audit
 4. Solid Waste Fees(\$408-Alleghany, \$313 Pike City)
 5. Bad Debt List: Rae
 6. Discuss PCVFD structure, possible options

IX NEXT MEETING AGENDA ITEMS: Annual Log 300 Injury Record-RM, Prepare for March LPIP submittal-RM;

X ANNOUNCEMENTS The next regular meeting of the PRCSD Board of Directors is scheduled for February 15, 2012, 6:30pm, Station 71 Alleghany.

XI ADJOURNMENT